

## Budget for Panzi FR

### REVENUES

Mission of Finland to the UN	2500
Open Society Institute	2500
NYFLC	500
Individuals	5400
<b>Total Sponsors+benefactors</b>	<b>10900</b>

Ticket revenue	<b>2950</b>
Donations	<b>3341</b>
Silent auction /raffle	<b>1555</b>

<b>Total Revenue</b>	<b>18746</b>
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### EXPENSES

Total food and drink	<b>6070</b>
Total other expenses	<b>3510</b>
<b>Total expenses</b>	<b>9580</b>
<b>Net Income</b>	<b>9166</b>
Finland Center percentage	0.15
Finland Center share	1374
<b>Panzi Hospital remittance</b>	<b>7791</b>